



AKIM PROJECTS FUNDING NEEDS 2008 (Page 1/4)

BRANCH	PROJECT DESCRIPTION	TOTAL BUDGET NEEDED FOR THE PROJECT	OTHER SOURCES	FUNDING NEEDED
ALL BRANCHES	<p>Summer Camp AKIM organizes each year during the summer school vacation a camp for 4.000 mentally handicapped children and young adults. This camp has a twofold target: on the one hand it provides a wonderful week of fun and entertainment for the intellectually disabled population of the south, on the other hand it gives the families of the mentally handicapped a week long vacation from the difficult routine of having a disabled person at home</p>	\$ 500 per child for 4.000 children	\$ 250 per child	\$ 250 per child
All over the country	Dental care for 2.000 new patients every year at a cost of \$180 per patient	\$ 360.000 per year	\$ 270.000	\$ 90.000
Northern Confrontation Line and the Border with Gaza	Enrichment Programs for children in Special Education Schools along the Northern Confrontation Line and the Border with Gaza	\$ 250.000	\$ 150.000	\$ 100.000
Kiryat shmona	New respite center for mentally disable children	\$ 450.000	\$ 150.000	\$ 300.000
All over the country	Professional training for mentally disable adults to asit them, to find work in the open market	\$ 180.000	\$ 100.000	\$ 80.000
All over the country	Mentally Handicapped pilot program - volunteering into the Army	\$ 80.000	\$ 30.000	\$ 50.000
ALL BRANCHES	<p>Parents Workshop: Aim: to strengthening the parents of mentally handicapped children and provide the tools to cope with their daily tasks</p>	\$ 8.000	\$ 2.000	\$ 6.000



AKIM PROJECTS FUNDING NEEDS 2008 (Page 2/4)

BRANCH	PROJECT DESCRIPTION	TOTAL BUDGET NEEDED FOR THE PROJECT	OTHER SOURCES	FUNDING NEEDED
ALL BRANCHES	Horse riding lessons for the mentally handicapped: Aim: strengthening their muscles, better control of their bodies, improving their balance and self esteem	\$ 80.000	\$ 15.000	\$ 65.000
ASHKELON	Building a website for the mentally handicapped to train those capable to improve their communication skills and open for them the gates to the world	\$ 5.000	Will cover future maintenance fees	\$ 5.000
ALL BRANCHES	10x SPECIAL WHEEL Chairs	\$ 3.000 each	0	\$ 3.000 each
Tel Aviv	"A new Hostel for middle -aged in Tel-Aviv The home will have a capacity of 20 to 24 elderly mentally handicapped people in need of therapeutic and nursing care above the age of forty, suffering from marked functional deterioration. The residents will enjoy 24-hour constant care and supervision. It will also contain a special unit for short stays (short vacations) with a capacity of eight wards, adolescents and the severely unpaired The wards will receive 24-hour-a-day year-round treatment and supervision, Therapeutic services - nursing, medical and psych-social. Meals and maintenance, laundry and cleaning services. Rehabilitation services - habilitation, social activities and sports	\$ 1,500.000	\$ 1,000.000	\$ 500.000



AKIM PROJECTS FUNDING NEEDS 2008 (Page 3/4)

BRANCH	PROJECT DESCRIPTION	TOTAL BUDGET NEEDED FOR THE PROJECT	OTHER SOURCES	FUNDING NEEDED
ASHKELON	<p>Reconstruction Hostel "Arazim" in Ashkelon</p> <p>Hostel "Arazim" in Ashkelon was built more than 30 years ago</p> <p>The building is deteriorating and in great need of enlargement, renovation and new equipment</p> <p>Akim is working hard towards bringing together the concept, the refurbishing plans, and the operation of the hostel as a residence within the community for its 22 mentally disabled adults.</p> <p>The Hostel is their home, where they acquire the confidence and basic skills, which helps them integrate into the mainstream of the society.</p>	\$ 750.000	\$ 500.000	\$ 250.000
ASHKELON	<p>New hostel for the middle-aged in Ashkelon</p> <p>This project is the first in its kind in Israel aimed to serve mentally handicapped people in need of therapeutic and nursing care above the age of forty, suffering from marked functional deterioration.</p> <p>The wards will consist mainly of residents of Ashkelon and the surrounding area.</p> <p>The home will have an initial capacity of 20 to 24 residents (rising to a possible 36) they will enjoy 24-hour constant care and supervision.</p> <p>It will also contain a special unit for short stays (short vacations) with a capacity of eight wards, adolescents and the severely unpaired</p> <p>The wards will receive 24-hour-a-day year-round treatment and supervision, Therapeutic services - nursing, medical and psych-social. Meals and maintenance, laundry and cleaning services. Rehabilitation services - habilitation, social activities and sports.</p>	\$ 2,000.000	\$ 1,700.000	\$ 300.000



AKIM PROJECTS FUNDING NEEDS 2008 (Page 4/4)

BRANCH	PROJECT DESCRIPTION	TOTAL BUDGET NEEDED FOR THE PROJECT	OTHER SOURCES	FUNDING NEEDED
Ashdod- Haifa	2 new Fully equipped Dental Clinic for Mentally Handicapped	\$250.000 each	0	\$250.000 each
Beer Sheeva – Natanya	Refurbishing 2 dental clinics	\$50.000 each	0	\$100.000